



HHS Band Boosters

General Membership Meeting

September 8, 2020

Agenda

- **Call to Order**
- **Band Director Report**
- **Monthly Financial Reports-Band Aid Results**
- **Board of Director Reports (Key highlights)**
- **2020 Calendar of Events-Boosters Support**
- **New Business**
 - **New Uniform Fundraising Campaign**
 - **2020-21 Fundraising-Wreath Sales, Band Aid**
 - **Annual Meeting-Officer Nominations**
- **Boosters Member Comment Period**
- **Next Meeting-October 13, 2020**
- **Adjournment**

Band Director Report



Boosters Approved Budget 2019-20

2019-2020 Holt Band Boosters Approved Budget

July 1, 2019 through June 30, 2020

Net Income	Estimate	YTD	Difference
Band-Aid Fundraiser (70% of Profit)	\$ 6,000.00	\$ 7,560.89	\$ 1,560.89
Wreath Fundraiser (for Band Camp)	\$ 1,390.00	\$ -	\$ (1,390.00)
Spirit Wear/Gear (t-shirts, jackets, decals)	\$ 600.00	\$ 1,173.02	\$ 573.02
Restaurant Fundraisers	\$ 200.00	\$ -	\$ (200.00)
Donations (Corporate/General)	\$ 200.00	\$ 2,020.72	\$ 1,820.72
Dry Cleaning & wear/tear fees, camp coverage	\$ 7,340.00	\$ 8,372.70	\$ 1,032.70
Uniform - Shoe Sales	\$ 500.00	\$ 319.43	\$ (180.57)
Uniform - Shirt Sales	\$ 500.00	\$ 869.50	\$ 369.50
Pop-Can Drive	\$ 100.00	\$ 416.80	\$ 316.80
Other Fundraisers/Misc.	\$ -	\$ -	\$ -
Total Net Income	\$ 16,830.00	\$ 20,733.06	\$ 3,903.06

Budgeted Expenses	Budget	YTD	Difference
Awards	\$ 2,500.00	\$ 2,094.78	\$ 405.22
Clinicians	\$ 500.00	\$ 550.00	\$ (50.00)
Drum Major Camp	\$ 480.00	\$ 320.00	\$ 160.00
Dry Cleaning/Repairs (MB & Wind Ensemble)	\$ 3,000.00	\$ -	\$ 3,000.00
Game Day - Food	\$ 250.00	\$ 424.16	\$ (174.16)
Half-Time Show	\$ 150.00	\$ 29.85	\$ 120.15
Homecoming - Food	\$ 250.00	\$ 20.88	\$ 229.12
Incidentals	\$ 1,000.00	\$ 100.00	\$ 900.00
Memorial Day Parade - Food	\$ 400.00	\$ -	\$ 400.00
MSBOA	\$ 300.00	\$ 120.00	\$ 180.00
Office Supplies/Business Expenses	\$ 600.00	\$ 1,218.23	\$ (618.23)
Parade Salary	\$ 150.00	\$ 100.00	\$ 50.00
Receptions	\$ 250.00	\$ -	\$ 250.00
Scholarships	\$ 700.00	\$ -	\$ 700.00
Senior Night	\$ 200.00	\$ 62.01	\$ 137.99
Uniform Replacement Savings Account	\$ 5,000.00	\$ 5,000.00	\$ -
Uniforms - New/Replacement Items	\$ 1,100.00	\$ 1,003.60	\$ 96.40
Total Expense	\$ 16,830.00	\$ 11,043.51	\$ 5,786.49

Notes:

Budgeted income and expenses reflect net cash flow for planning purposes only.

Detailed income and expenses for the FY 2019-2020 are located in the monthly Treasurer reports.

100% of Wreath profits are applied to camp costs, no longer used for General Fund.

Some "YTD" expenses are still being incurred in 2020-2021 FY (Awards, Band-Aid Fundraiser payments, etc.)

HHS Band Boosters, Inc. Treasurer's Report
Fiscal Year 2020-2021
August 2020

Beginning Balance (All Accounts) - August 1, 2020	\$	15,229.00
Ending Balance (All Accounts) - August 31, 2020	\$	25,944.94

Account Activity	Budget Category	Description	Amount	Type	Date
OFFICE SUPPLIES/BUSINESS EXPENSE		Deposit Dividend	\$ 0.00	int	8/31/2020
UNIFORMS		New Uniforms Payment 1 to HPS	\$ (25,104.94)	# 1101	8/1/2020
OHIO BAND TRIP 2019		Jeffrey Thompkins (Trip Overpayment Refund)	\$ (51.00)	# 1101	8/25/2020
AWARDS 2019-2020		C&S Trophy Shop	\$ (93.00)	# 1099	8/21/2020
Total Monthly Activity			\$ (25,248.94)		
Expenses Paid, Not Yet Cleared			\$ (1,126.50)		
OHIO BAND TRIP 2019		Jeff Bement (trip overpayment)	\$ (51.00)	# 1020	8/10/2019
SHIRT WEAR/GLAR		Laura Vitez - Overpayment Refund	\$ (5.00)	# 1065	9/30/2019
AWARDS		MUSCOA District VII - Module	\$ (286.50)	# 1095	8/21/2020
AWARDS		OBM Silkcrewing - Senior Blankets	\$ (480.00)	# 1102	8/18/2020
Ending Balances as of 8/31/20			\$ 25,944.94		
MUSFCU Business Spartan Saver			\$ 20,719.88		
MUSFCU Business Checking			\$ 5,225.06		

Monthly Treasurer's Report August

Band Aid Dinner-Results

Band-Aid 2020	
Ticket Sales	913
Dinners Served	774
Total Tickets Used/Sold	85%
Dinner Sales	\$ 8,610.88
Silent Auction Sales	\$ 2,522.00
Pre-Sales Donations	\$ 418.00
Donation Bucket Sales	\$ 565.95
	\$12,116.83
Expenses	\$ (1,315.94)
Profit	\$10,800.89
Profit Distribution	
High School (70%)	\$ 7,560.89
Junior High (20%)	\$ 2,160.00
Middle School (10%)	\$ 1,080.00

2019 Sales 822

Board of Director Reports

Jeremy Landfair

Vice President

Vacant

Secretary

Tammi Czewski

Treasurer

Lori Underhill

Asst Treasurer

Lisa Bean

Uniform Committee

Alisha Spencer

Fundraising Committee

Kate Sellers

Volunteer Committee

Key Dates Going Forward

Event	Event Date	Comments
Band Aid Boosters Meeting	October 13, 2020	Zoom Format 7 p.m. Annual meeting and election of officers
Band Boosters Meeting	November 10, 2020	Format to be confirmed

**ANY CHANGES TO BAND BOOSTERS MEETINGS
AND OTHER ACTIVITIES WILL BE ANNOUNCED ON FACEBOOK**



MARCHING FORWARD 2021 ▶
LOOK GOOD • FEEL GOOD • PLAY BETTER

100 x 100 FUNDRAISING CHALLENGE

The Holt Band Boosters is challenging the Holt and Dimondale communities for 100 Holt High School Marching Band supporters to contribute \$100 each toward the cost of purchasing 200 new marching band uniforms for the 2021 season. Below sets out the reasons.

- The current uniform is over 25 years old. Today's marching band participants were not even born when these were first purchased with many having older family members who wore the same uniform.
- Benchmarking shows many schools change out uniforms every ten to fifteen years—some more frequent.
- Between 180 and 200 students wear the marching uniform each year—over 4,500 students have proudly worn the current uniform in the past 25 years.
- The Holt Band Boosters maintains the uniforms on a volunteer basis involving distribution and intake handling for each event along with all other maintenance requirements.
- Maintenance of the uniforms after 25 years is increasingly difficult including alterations, material wearing, frayed cuffs and hems, lost buttons, and other issues related to their age.



FIND MORE INFO AT
HOLTBANDBOOSTERS.COM/MARCHINGFORWARD2021

New Business- New Uniform Campaign



New Business- 2020-2021 Fundraising

October 13-Annual Meeting

- ▶ Nominations for Election of Officers of the Board accepted until night of annual meeting on October 13.
- ▶ Nominations can be sent to Mr Emerson in advance
- ▶ Nominations are for the following elected positions:
 - ▶ President
 - ▶ Vice President
 - ▶ Secretary
 - ▶ Treasurer
 - ▶ Assistant Treasurer

Committee Chairs (Uniform, Fund Raising, Volunteer) are appointed by the in-coming President

Member Comments



Don't Forget Our Web Site



www.holtbandboosters.com

**Next Meeting
October 13, 2020**

Thank You For Joining!

<https://www.holtbandboosters.com/>

